

**BOROUGH OF BELMAR**  
**AMENDMENT TO 2008 MUNICIPAL BUDGET**

WHEREAS, the Local Municipal Budget for the year 2008 was approved on the 28th day of May 2008; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, the Mayor and Council desire to amend said Budget.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Belmar, County of Monmouth that the following amendments to the approved budget for 2008 be made:

RECORDED VOTE:

	<u>Moved</u>		<u>Recorded Vote</u>			
	<u>1st</u>	<u>2nd</u>	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Brennan						
Deicke						
Doherty						
Merkler						
Pringle						

	<u>From</u>	<u>To</u>
<b><u>CURRENT FUND</u></b>		
<b><u>GENERAL REVENUES</u></b>		
3. Miscellaneous Revenues:		
Section B: State Aid Without Offsetting Appropriations:		
Consolidated Municipal Property Tax Relief Aid	\$ <u>66,121.00</u>	\$ <u>104,690.00</u> (a)
Total Section B: State Aid Without Offsetting Appropriations	\$ <u>522,258.00</u>	\$ <u>560,827.00</u>
Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:		
Borough of Lake Como:		
Public Safety Dispatch Services	\$ 132,000.00	\$ 50,000.00 (b)
Code Enforcement	0.00	8,000.00 (b)
Municipal Court	<u>0.00</u>	<u>74,000.00</u> (b)
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	\$ <u>132,000.00</u>	\$ <u>132,000.00</u>
Summary of Revenues:		
3. Miscellaneous Revenues:		
Total Section B: State Aid Without Offsetting Appropriations	\$ <u>522,258.00</u>	\$ <u>560,827.00</u>
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	\$ <u>132,000.00</u>	\$ <u>132,000.00</u>
Total Miscellaneous Revenues	\$ <u>4,330,278.20</u>	\$ <u>4,368,847.20</u>
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	\$ <u>6,155,278.20</u>	\$ <u>6,193,847.20</u>
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$ <u>6,707,987.63</u>	\$ <u>6,669,418.63</u> (c)
Total Amount to be Raised by Taxes for Support of Municipal Budget	\$ <u>6,707,987.63</u>	\$ <u>6,669,418.63</u>
7. Total General Revenues	\$ <u><u>12,863,265.83</u></u>	\$ <u><u>12,863,265.83</u></u>

**BOROUGH OF BELMAR**  
**AMENDMENT TO 2008 MUNICIPAL BUDGET**

**GENERAL APPROPRIATIONS**

	<u>From</u>	<u>To</u>
8. General Appropriations:		
(A) Operations - Within "CAPS":		
GENERAL GOVERNMENT FUNCTIONS:		
Code Enforcement Administration:		
Salaries and Wages	\$ 96,000.00	\$ 88,000.00 (d)
PUBLIC SAFETY FUNCTIONS:		
Police Radio and Communications:		
Salaries and Wages	161,500.00	118,500.00 (d)
Municipal Court:		
Salaries and Wages	<u>229,000.00</u>	<u>179,000.00 (d)</u>
Total Operations {Item 8(A)} within "CAPS"	<u>\$ 9,972,300.00</u>	<u>\$ 9,871,300.00</u>
Total Operations Including Contingent - within "CAPS"	<u>\$ 9,973,300.00</u>	<u>\$ 9,872,300.00</u>
Detail:		
Salaries and Wages	<u>\$ 4,697,800.00</u>	<u>\$ 4,596,800.00</u>
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	<u>\$ 10,231,017.64</u>	<u>\$ 10,130,017.64</u>
(A) Operations - Excluded from "CAPS":		
Other Operations - Excluded from "CAPS":		
Interlocal Municipal Service Agreements:		
Borough of Lake Como:		
Salaries and Wages:		
Public Safety Dispatch Services	\$ 0.00	\$ 43,000.00 (d)
Municipal Court	0.00	50,000.00 (d)
Code Enforcement	<u>0.00</u>	<u>8,000.00 (d)</u>
Total Other Operations - Excluded from "CAPS"	<u>\$ 0.00</u>	<u>\$ 101,000.00</u>
Total Operations - Excluded from "CAPS"	<u>\$ 1,081,727.72</u>	<u>\$ 1,182,727.72</u>
Detail:		
Salaries and Wages	<u>\$ 84,572.00</u>	<u>\$ 185,572.00</u>
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	<u>\$ 1,988,843.62</u>	<u>\$ 2,089,843.62</u>
For Local District School Purposes - Excluded from "CAPS":		
(O) Total General Appropriations - Excluded from "CAPS"	<u>\$ 1,988,843.62</u>	<u>\$ 2,089,843.62</u>
(L) Subtotal General Appropriations {Items (H-1) and (O)}	<u>\$ 12,219,861.26</u>	<u>\$ 12,219,861.26</u>
9. Total General Appropriations	<u>\$ 12,863,265.83</u>	<u>\$ 12,863,265.83</u>
Summary of Appropriations:		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	<u>\$ 10,231,017.64</u>	<u>\$ 10,130,017.64</u>
(A) Operations - Excluded from "CAPS":		
Total Operations - Excluded from "CAPS"	<u>\$ 1,081,727.72</u>	<u>\$ 1,182,727.72</u>
Total General Appropriations	<u>\$ 12,863,265.83</u>	<u>\$ 12,863,265.83</u>

**BOROUGH OF BELMAR**  
**AMENDMENT TO 2008 MUNICIPAL BUDGET**

**DEDICATED ASSESSMENT BUDGET**

14. Dedicated Revenues From Assessment Cash	\$ <u>37,000.00</u>	\$ <u>35,000.00</u> (e)
Total Assessment Revenues	\$ <u><u>37,000.00</u></u>	\$ <u><u>35,000.00</u></u>
15. Appropriations for Assessment Debt Payment of Bond anticipation Notes	\$ <u>37,000.00</u>	\$ <u>35,000.00</u> (e)
Total Assessment Appropriations	\$ <u><u>37,000.00</u></u>	\$ <u><u>35,000.00</u></u>

Explanation of Amendment:

- (a) Appropriate additional state aid.
- (b) Reallocate Interlocal Services Agreement Revenue.
- (c) Adjust amount to be raised for additional State aid.
- (d) Reallocate Interlocal Services Agreement Appropriations to outside cap.
- (e) Adjust to actual amount used as of May 1, 2008 BAN rollover.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the 2008 Local Municipal Budget, so amended.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 9th day of July, 2008.

DATED: July 9, 2008

ATTEST:

\_\_\_\_\_  
 April Claudio, Municipal Clerk  
 Borough of Belmar